

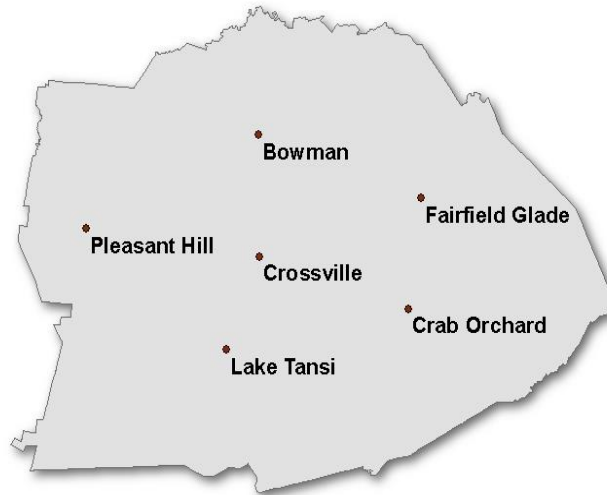
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### CUMBERLAND COUNTY

County Seat  
Crossville

Square Miles  
681.03



	UNITED STATES	TENNESSEE	CUMBERLAND COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	58,655
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	56,062
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	4.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	18.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	29.4
Veterans, 2011-2015	20,108,332	462,414	6,773
Households, 2011-2015	116,926,305	2,504,556	24,177
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	83.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	18.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$38,576
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,770
Persons in poverty, percent	13.5	16.7	16.7
Population per square mile, 2010	87.4	153.9	82.3
Land area in square miles, 2010	3,531,905.43	41,234.90	681.03

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Cumberland**

<b>2016-17 Tax Collections</b>	<b>Crab Orchard</b>	<b>Crossville</b>	<b>Pleasant Hill</b>	<b>Cumberland County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$117,415	\$117,415
Beer	\$363	\$5,322	\$272	\$18,415	\$24,372
Business Tax	\$0	\$668,395	\$0	\$857,329	\$1,525,724
Excise	\$0	\$51,052	\$0	\$145,022	\$196,075
Fantasy Sports Tax	\$0	\$0	\$0	\$426	\$426
Gas & Motor Fuel	\$22,479	\$329,467	\$16,829	\$2,382,856	\$2,751,631
Income Tax	\$1,804	\$351,868	\$14,907	\$375,070	\$743,648
Mixed Drink	\$0	\$78,898	\$0	\$29,236	\$108,134
Occupancy Tax	\$0	\$0	\$0	\$35,723	\$35,723
Sales	\$62,013	\$908,920	\$46,427	\$8,833	\$1,026,193
Severance	\$0	\$0	\$0	\$72,980	\$72,980
Telecomm Sales	\$69	\$1,067	\$51	\$9,035	\$10,222
Tire Tax - County	\$0	\$0	\$0	\$54,622	\$54,622
TVA Replacement	\$8,485	\$124,361	\$6,352	\$1,042,213	\$1,181,411
<b>Total</b>	<b>\$95,212</b>	<b>\$2,519,350</b>	<b>\$84,839</b>	<b>\$5,149,176</b>	<b>\$7,848,576</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Cumberland County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$90,758	\$0	\$90,758
Agricultural Resources Conservation Fund	\$47,252	\$0	\$47,252
Fairs	\$2,973	\$0	\$2,973
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,615,300	\$724,800	\$3,400,800	\$5,740,900	423
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$241,900	\$240,200	\$0	\$482,100	111
Independent Living	\$29,800	\$108,900	\$0	\$138,700	21

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$988,349	\$0	\$988,349	-
Fire Academy Trainees	\$0	\$0	\$0	138
Firefighter Supplements	\$18,000	\$0	\$18,000	30
Police Pay Supplements (POST)	\$52,800	\$0	\$52,800	88
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$72,365	\$75,665	9,951	144
OPTIONS	\$110,922	\$0	\$110,922	-	50
State Health Insurance Assistance Program (SHIP)	\$0	\$31,118	\$31,118	-	1,889

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$150,353	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$55,232,816	\$985

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$805,600	\$0	\$805,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$651,000	\$0	\$651,000

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$330,023	\$0	\$330,023

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$675,330	\$62,581	\$737,911	13

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$38,925	\$0	\$38,925
FastTrack Infrastructure and Development	\$595,684	\$0	\$595,684
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$486,975	\$486,975	592	-
K-12 Programs	\$31,838,026	\$8,571,852	\$40,409,878	7,156	468
Pre-Kindergarten Programs	\$1,078,095	\$0	\$1,078,095	209	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	18	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$8,954	\$0	\$8,954	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$224	\$18	\$242	41
State Parks	\$4,484,536	\$17,394	\$4,501,930	5,823

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Ozone Falls

State Parks Name(s): Cumberland Mountain, Cumberland Trail

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$50,000	\$46,300	\$96,300	2

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	39

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	21,850	670,701

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$42,269	\$33,717	\$0	\$0	\$75,986	58
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$76,405	\$0	\$0	\$76,405	14
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$15,892	\$15,892	14
Project Diabetes	\$69	\$0	\$0	\$0	\$69	10
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	27
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$10,037	\$19,484	\$0	\$0	\$29,521	56
Tobacco Settlement Funds	\$5,211	\$0	\$0	\$0	\$5,211	1,347
Women, Infant, Children (WIC)	\$0	\$1,113,703	\$392,782	\$0	\$1,506,484	3,248

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	392	\$1,437	526	\$1,964,344
Colleges of Applied Technology	\$2,144,500	\$0	\$2,144,500	1	31	255	-	\$0	-	\$0
Community Colleges	\$1,461,632	\$0	\$1,461,632	1	-	678	-	\$0	-	\$0
Universities	\$1,357,453	\$0	\$1,357,453	-	27	692	-	\$0	-	\$0
UT- County Technical Advisory Service	\$113,379	\$0	\$113,379	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$30,631	\$0	\$30,631	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$18,580	\$0	\$18,580	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Crossville

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	332

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$271,321	\$271,321	\$0	162,916
Child Care Certificate Program	\$0	\$0	\$0	\$187,082	131
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,747,556	3,049
Families First Cash Assistance	\$122,018	\$364,677	\$486,695	\$0	6,172
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$13,548,649	\$13,548,649	\$0	112,556
Vocational Rehabilitation (Direct Client Services)	\$16,427	\$60,693	\$77,120	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$75,347	\$0	\$75,347	-	36
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$130,841	\$0	\$130,841	-	20

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	188	-	75
Unemployment Insurance Benefits	\$1,596,718	\$2,200	\$1,598,918	-	-	-
Workers Compensation	\$85,812	\$0	\$85,812	-	744	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$832,062	59	\$12,792,348

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$154,364	\$0	\$0	\$154,364	245
Crisis Services Continuum	\$112,953	\$0	\$0	\$112,953	764
Other Mental Health Services	\$0	\$0	\$0	\$267,317	1,009
Regional Mental Health Institute	\$0	\$0	\$0	\$521,946	34
Substance Abuse Services	\$0	\$0	\$0	\$157,104	144

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$216,695	\$1,467,758	\$1,684,453	-	-	-	-	-	-
Homeland Security Grants	\$0	\$548,163	\$548,163	-	-	-	-	-	-
Readiness Centers	\$17,236	\$18,108	\$35,344	1	4	-	59	59	122

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$398,775	\$0	\$398,775	13

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	16,691	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,521	-
Highway Safety Grants	\$0	\$50,000	\$50,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	7,369

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$290	\$5,510	\$5,800
Library Construction	\$0	\$0	\$0
Library Grants	\$3,573	\$3,573	\$7,146

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$14,366,840	\$26,722,364	\$41,089,205	5,650
Children on TennCare	\$9,426,262	\$17,532,874	\$26,959,136	6,889
CHOICES Enrollees	\$7,111,162	\$13,226,781	\$20,337,943	381
Cover Kids	\$76,981	\$988,941	\$1,065,922	504
Cover RX	\$60,610	\$0	\$60,610	374
Intellectual and Developmental Disabilities Waivers	\$3,164,801	\$5,886,539	\$9,051,340	108
Supplemental Hospital Payments	\$1,868,993	\$3,659,650	\$5,528,643	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$76,390	\$0	\$76,390

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	100
Other Forensic Tests	\$0	\$0	\$0	-	563

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$11,422	\$1,341,616	\$1,353,038	1	699	700

## TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	40,042	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	6

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$14,000	\$0	\$14,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$43,240	\$0	\$43,240	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$384,000	\$0	\$384,000	-	-
State-maintained Highways	\$1,998,630	\$0	\$1,998,630	192	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,368,532	\$0	\$16,368,532

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$24,084,000	\$24,084,000	6,876

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$11,233	\$24,699	\$35,932	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$107	\$0	\$107	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,574	6,871	1,701

Wildlife Management Areas Acres: 51,919

Wildlife Management Areas Name(s): Catoosa WMA, Keyes-Harrison WMA, Luper Mt. WMA, Mt. Roosevelt WMA